

Inputs	Activities	Outputs	Target Group	Outcome Statements			Success Indicator	Outcome /Tools	Evaluation Design
Resources, Budget Lines	Activities, tasks, and Strategies	Deliverables	Client	Short Term	Mid Term - Impact	Long Term - Impact	Evidence of Success	Tools for measurement	Data Measurement Design
<p>Funds and resources for approximately 900 bags and 900 envelopes. This covers the cost of books, material, educational resources, volunteer appreciation and administration.</p>	<p>Books for Babies committee made up of community agencies meets a minimum of 3 times a year to determine contents of bags and envelopes and process for ensuring provision of the program</p>	<p>Approximately 900 families will receive a Books for Babies bag. It will be delivered to families with a newborn that live within MD of Foothills.</p>	<p>Parents/caregivers of newborns who reside within the MD of Foothills #31 Parent/caregivers of 18 month children who reside within the MD of Foothills #31</p>	<p>Parents/caregivers will have an increased awareness of factors needed for early literacy development (importance of reading to a baby, importance of oral language, attachment and bonding)</p>	<p>Parents/caregivers will read and talk with their children to support their early oral language and early literacy development</p>	<p>Language, literacy, and social interaction skills of children aged 0-18 months will be enhanced so they are better able to achieve success at home, school, and in the community.</p>	<p>80% of respondents will indicate they have a greater awareness of factors needed for early literacy development</p>	<p>Books for Babies post survey - in 18 month package - volunteer evaluations</p>	
<p>Non-Financial Resources-30 plus community volunteers who stock material and sew bags -Libraries provide 6 month free library memberships</p>	<p>Volunteers sew bags and others meet to sew bags, stuff bags and envelopes, usually done through Okotoks Health Centre and High River Library.</p>	<p>Approximately 900 families will receive a Books for Babies envelope at the 18 month visit to the public health nurse. Families must live within the within the MD of Foothills.</p>	<p>community partner agencies</p>	<p>Parents/caregivers have an increased awareness of opportunities for learning, literacy and support in the community for their child</p>	<p>Parents/caregivers utilize community programs and resources that can assist in their child's literacy and learning</p>		<p>80% of respondents will indicate they are more aware of opportunities for learning, literacy and support in the community</p>	<p>Number of families that indicate they want more support and information partner evaluations - number of community partners and committee members</p>	

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Committee made up of community agencies - Partners share responsibilities of service delivery - ideal make up of committee - school divisions, health, community groups, libraries	To distribute packages through nursing professionals in order to ensure all parents in the MD receive the information from credible source deliver the bag on first visit with family and the envelope given out at 18 month immunization	minimum of 3 committee meetings 1 training session with the public health nurses a year		Parents/caregivers feel their own literacy development is a critical factor in their role of developing their child's literacy and learning.	Parents/caregivers engage in further learning opportunities for themselves	Parents/caregivers increase their own basic literacy and learning skills	80% of respondents will indicate they know their own literacy development is a critical factor in developing their child's literacy and learning		
Public health staff involvement to ensure delivery of bag and envelope	to ensure that all resources are ordered, maintained and assessed for quality on an ongoing basis -to provide developmentally appropriate books that encourages the message, "it's never to early to begin reading with your child"	Data will be collected from parents, and other agencies that provide an indicator of impact-18 month evaluations will reviewed on ongoing basis -volunteer appreciation		Community agency partners will have an increased understanding of the definition of literacy and learning.	Community agency partners will have an increased understanding of how families' literacy and learning impacts on families behavior and successes.	Community agencies will support a families' literacy and learning goals	75% of community agency partners will have an increased understanding of the definition of literacy and learning.		